

Audited Statement of Accounts (AC)

Title of the Project: Assessment of Socio-economic Vulnerability of Agricultural Sector Towards Volatile Climate of Gujarat by using GIS and Remote Sensing Techniques

Name of the Project Director: Dr. Shital Shukla

S.No. (A)	Heads of Expenditure	Percentage Allocation to Total Budget of the Study	Actual Valueas per the study	Actual Expendit ure	Unspent balance returnto the ICSSR
1	Project Director/Co-Director Project	Honorary	0	0	0
2	Research Staff Fulltime/Part-time/Hired Services	Not exceeding 45% of the total budget.	360000	344000	16000
3	Fieldwork: Travel/Logistics/Boarding, etc. including Books/Journals	Not 35%	280000	263177	16823
4	Equipment and Other Items: computer, printer etc /-SourceMaterial/Software and Data Sets, etc.	Not 10%	98000	98000	0
5	Contingency	Not exceeding 5%	32000	31435	565
6	Publication of Report	5%*	0	0	0
	Intrest		20594	0	20594
	TOTAL	100%	790594	736612	53982

(B)	Heads of Expenditure	Percentage Allocation to Total Budget of the Study			
	Institutional Overheads (over and above the total cost of the project)	Affiliating Institutional overheads 5%/7.5%/5% or Rs.1.00 lakh whichever is less, as the case may be.	Rs 82,500		

*The five percent (5%) publication amount will be retained by the ICSSR & will be spent by the ICSSR Publication Division if the Final report is found publishable by an Expert Committee constituted by the ICSSR.

Note: The Project Director will ensure that the expenditure incurred by her conforms to the approved budget heads. Audited Statement of accounts with Utilization Certificate in GFR of 12A form is for the entire project amount approved for the project.

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Registrar/Principal/Director
(Signature with Rubber Stamp)

Project Director
(Signature with Rubber Stamp)



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UDIN:- 22155436 AN HHRP1544